

## SECTION 6.1: Budget

### 6.1.1. Direct DDS costs section

Description	Number of units (courses, travels, days, weeks - instructions available for every field separately)	Co-financing section			Amount requested from the ADC (in EUR)	Filled by WUS!  Granted Amount (EUR)
		Co-financed by the University (EUR)	Co-financed by companies (EUR)	Co-financed by the Government of the BiH (state/entity)		
Scholarship - DDS project coordinator					0,00 €	
Scholarship - DDS lecturers					0,00 €	
<b>Sub-total, Scholarships</b>		0,00 €			0,00 €	0,00 €
Books - total value (Prices stated without VAT and customs/import duty, BH)						
Books - freight and insurance						
<b>Sub-total, Books</b>		0,00 €			0,00 €	0,00 €
Printing of the DDS scripts (value without VAT)					0,00 €	
<b>Sub-total, Scripts</b>		0,00 €			0,00 €	0,00 €
Direct travel costs						
Additional travel costs						
Visa expenses						
Insurance						
Visa-issuance-related and other minor travel expenses						
<b>Sub-total, Travel costs</b>		0,00 €			0,00 €	0,00 €
Direct accommodation expenses					0,00 €	
Per diems					0,00 €	
<b>Sub-total, Accommodation</b>		0,00 €			0,00 €	0,00 €
Equipment - total value (Price of equipment + VAT)						
Equipment - freight and insurance						
<b>Sub-total, Equipment</b>		0,00 €			0,00 €	0,00 €
<b>TOTAL, DDS direct costs</b>		0,00 €			0,00 €	0,00 €

### 6.1.2. Twinning section

Description	Number of units (courses, travels, days, weeks - instructions available for every field)	Co-financing section			Max. amount obtainable from the ADC (through WUS Austria)	Amount requested from the ADC (in EUR)	Filled by WUS!  Granted Amount (EUR)
		Co-financed by the University	Co-financed by companies	Co-financed by the Government of the BiH (state/entity)			
Travel costs for twinning lecturers						0,00 €	
<b>Sub-total, Travel costs</b>		0,00 €			0,00 €	0,00 €	0,00 €
Direct accommodation expenses for twinning lecturers					0,00 €	0,00 €	
Per diems for twinning lecturers					0,00 €	0,00 €	
<b>Sub-total, Accommodation costs</b>		0,00 €			0,00 €	0,00 €	0,00 €
Honoraria for twinning lecturers					0,00 €	0,00 €	
<b>Sub-total, Honoraria</b>		0,00 €			0,00 €	0,00 €	0,00 €
<b>TOTAL, Twinning costs</b>		0,00 €			0,00 €	0,00 €	0,00 €

### 6.1.3. Lifelong Learning/eLearning section

Description	Number of units (courses, travels, days, weeks - instructions available for every field)	Co-financing section			Max. amount obtainable from the ADC (through WUS Austria)	Amount requested from the ADC (in EUR)	Filled by WUS!  Granted Amount (EUR)
		Co-financed by the University	Co-financed by companies	Co-financed by the Government of the BiH (state/entity)			
Establishing web platform						0,00 €	
<b>Sub-total, Web platform</b>		0,00 €			0,00 €	0,00 €	0,00 €
Honoraria for LLL/eLearning Center Coordinator					0,00 €	0,00 €	
<b>Sub-total, Honoraria</b>		0,00 €			0,00 €	0,00 €	0,00 €
<b>TOTAL, Lifelong Learning/eLearning costs</b>		0,00 €			0,00 €	0,00 €	0,00 €

### 6.1.4. Brain Gain Plus section

Description	Number of units (courses, travels, days, weeks - instructions available for every field)	Co-financing section			Max. amount obtainable from the ADC (through WUS Austria)	Amount requested from the ADC (in EUR)	Filled by WUS!  Granted Amount (EUR)
		Co-financed by the University	Co-financed by companies	Co-financed by the Government of the BiH (state/entity)			
Travel costs for guest lecturers							
<b>Sub-total, Travel costs</b>		0,00 €			0,00 €	0,00 €	0,00 €

Accommodation costs for guest lecturers			0,00 €	
<b>Sub-total, Accommodation costs</b>	0,00 €	0,00 €	0,00 €	0,00 €
Weekly allowance for guest lecturers				
<b>Sub-total, Weekly allowance</b>	0,00 €	0,00 €	0,00 €	0,00 €
<b>TOTAL, Brain Gain Plus within DDS</b>	0,00 €	0,00 €	0,00 €	0,00 €

#### 6.1.5. BUDGET, TOTAL

Description	Co-financing	Max. amount obtainable from the ADC (through WUS Austria)	Amount requested from the ADC (in EUR)	Filled by WUS! Granted Amount (EUR)
Direct DDS costs	0,00 €	0,00 €	0,00 €	0,00 €
Twinning costs	0,00 €	0,00 €	0,00 €	0,00 €
Lifelong Learning/eLearning costs	0,00 €	0,00 €	0,00 €	0,00 €
BGP+ costs	0,00 €	0,00 €	0,00 €	0,00 €
<b>TOTAL Project costs</b>	0,00 €	0,00 €	0,00 €	0,00 €

#### 6.1.6. Special Notes regarding the data specified in the Budget